

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Redwood Academy of Ukiah
CDS Code:	23-65615-2330413
LEA Contact Information:	Name: Elna Gordon Position: Co-Executive Director Email: egordon@redwoodacademy.org Phone: 707-467-0500
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$1,473,848.08
LCFF Supplemental & Concentration Grants	\$140,779.00
All Other State Funds	\$105,985.64
All Local Funds	\$42,231.04
All federal funds	\$138,323.00
Total Projected Revenue	\$NaN

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,642,570.02
Total Budgeted Expenditures in the LCAP	\$557,750.00
Total Budgeted Expenditures for High Needs Students in the LCAP	\$185,500.00
Expenditures not in the LCAP	\$1,084,820.02

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$203,400.00
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$222,343.00

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$44,721
2020-21 Difference in Budgeted and Actual Expenditures	\$18,943

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Redwood Academy of Ukiah plans to spend \$1,642,570.02 for the 2021-2022 school year. Of that amount, \$557,750.00 is tied to actions/services in the LCAP and \$1,084,820.02 is not. The budgeted expenditures that are not included in the LCAP will be used for the following include general facility and maintenance and staffing costs that are all indirectly related to the LCAP plan and necessary for the operation of the school.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Redwood Academy of Ukiah

CDS Code: 23-65615-2330413

School Year: 2021-22

LEA contact information:

Elna Gordon

Co-Executive Director

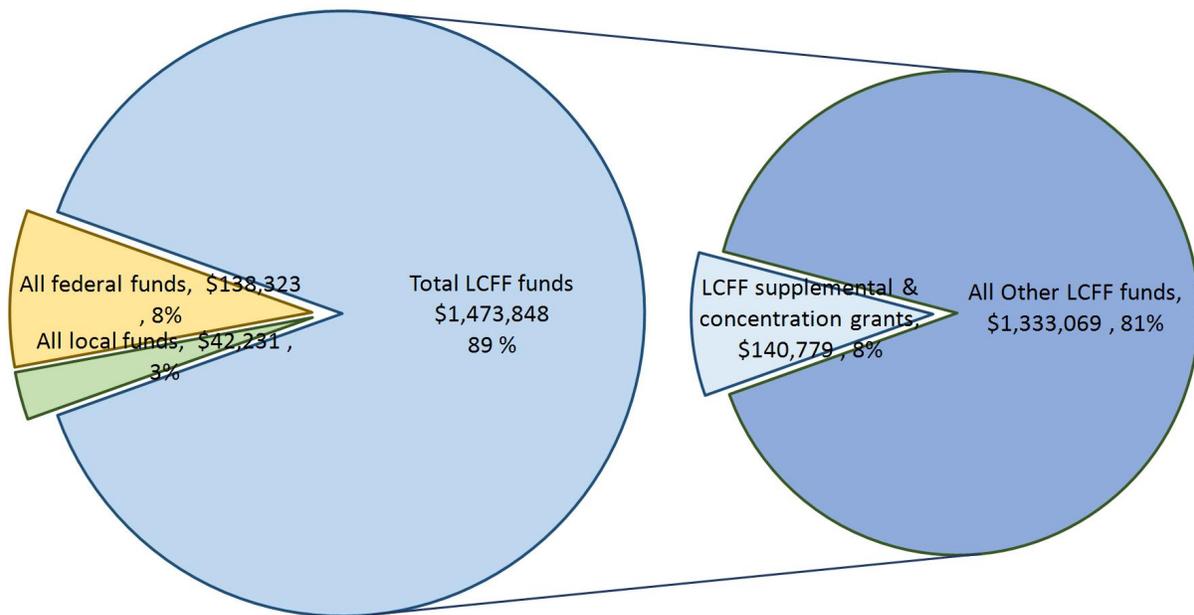
egordon@redwoodacademy.org

707-467-0500

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



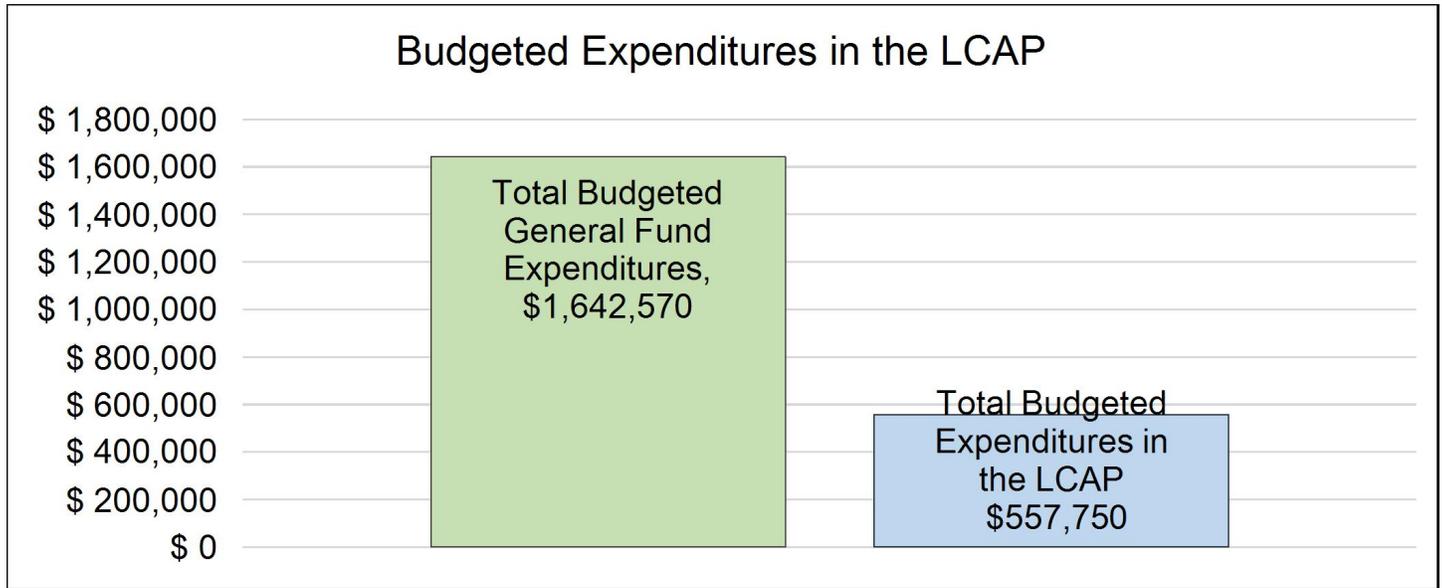
This chart shows the total general purpose revenue Redwood Academy of Ukiah expects to receive in the coming year from all sources.

The total revenue projected for Redwood Academy of Ukiah is \$NaN, of which \$1,473,848.08 is Local Control Funding Formula (LCFF), \$105,985.64 is other state funds, \$42,231.04 is local funds, and

\$138,323.00 is federal funds. Of the \$1,473,848.08 in LCFF Funds, \$140,779.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Redwood Academy of Ukiah plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Redwood Academy of Ukiah plans to spend \$1,642,570.02 for the 2021-22 school year. Of that amount, \$557,750.00 is tied to actions/services in the LCAP and \$1,084,820.02 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

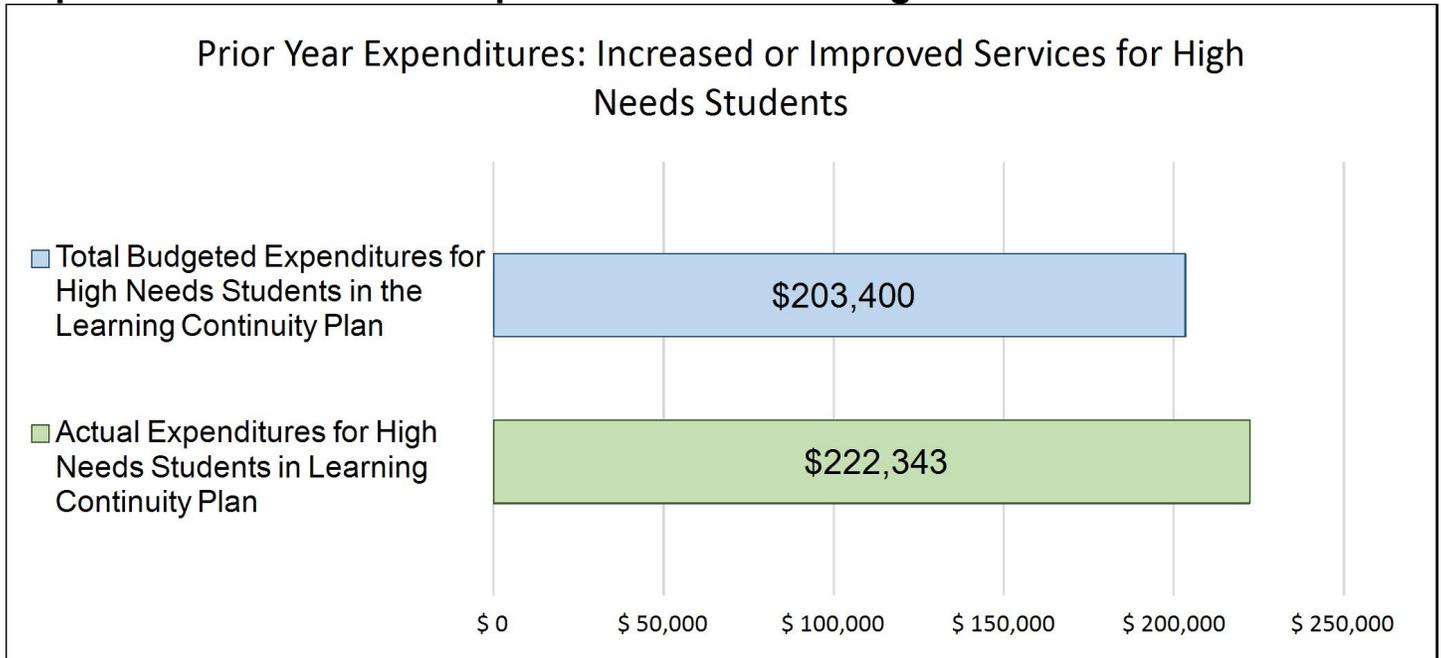
Redwood Academy of Ukiah plans to spend \$1,642,570.02 for the 2021-2022 school year. Of that amount, \$557,750.00 is tied to actions/services in the LCAP and \$1,084,820.02 is not. The budgeted expenditures that are not included in the LCAP will be used for the following include general facility and maintenance and staffing costs that are all indirectly related to the LCAP plan and necessary for the operation of the school.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Redwood Academy of Ukiah is projecting it will receive \$140,779.00 based on the enrollment of foster youth, English learner, and low-income students. Redwood Academy of Ukiah must describe how it intends to increase or improve services for high needs students in the LCAP. Redwood Academy of Ukiah plans to spend \$185,500.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Redwood Academy of Ukiah budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Redwood Academy of Ukiah estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Redwood Academy of Ukiah's Learning Continuity Plan budgeted \$203,400.00 for planned actions to increase or improve services for high needs students. Redwood Academy of Ukiah actually spent \$222,343.00 for actions to increase or improve services for high needs students in 2020-21.